

Cottle County Appraisal District

Expenditures	2022 Appraisal	2023 Appraisal	2022 Collection	2023 Collection	2022 Total	2023 Total	Incr./Decr.
CHIEF APPRAISER	\$11,375.76	\$16,400.00	\$0.00	\$0.00	\$11,375.76	\$16,400.00	\$5,024.24
SOCIAL SECURITY	\$705.29	\$1,016.80	\$0.00	\$0.00	\$705.29	\$1,016.80	\$311.51
MEDICARE	\$164.94	\$237.80	\$0.00	\$0.00	\$164.94	\$237.80	\$72.86
RETIREMENT	\$898.69	\$1,154.56	\$0.00	\$0.00	\$898.69	\$1,154.56	\$255.87
DEPUTY APPRAISER	\$18,532.58	\$20,729.86	\$0.00	\$0.00	\$18,532.58	\$20,729.86	\$2,197.28
SOCIAL SECURITY	\$1,335.01	\$1,471.25	\$0.00	\$0.00	\$1,335.01	\$1,471.25	\$136.24
MEDICARE	\$312.22	\$344.08	\$0.00	\$0.00	\$312.22	\$344.08	\$31.86
RETIREMENT	\$1,701.07	\$1,670.58	\$0.00	\$0.00	\$1,701.07	\$1,670.58	-\$30.49
LIFE INSURANCE	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
HEALTH INSURANCE ALLOWANCE	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
DEPUTY COLLECTOR	\$0.00	\$0.00	\$24,296.04	\$25,996.76	\$24,296.04	\$25,996.76	\$1,700.72
SOCIAL SECURITY	\$0.00	\$0.00	\$1,692.35	\$1,797.79	\$1,692.35	\$1,797.79	\$105.44
MEDICARE	\$0.00	\$0.00	\$395.79	\$420.45	\$395.79	\$420.45	\$24.66
RETIREMENT	\$0.00	\$0.00	\$2,156.38	\$2,041.37	\$2,156.38	\$2,041.37	-\$115.01
LIFE INSURANCE	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
HEALTH INSURANCE ALLOWANCE	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
TWC-UNEMPLOYMENT	\$200.00	\$200.00	\$200.00	\$200.00	\$400.00	\$400.00	\$0.00
WORKERS COMP	\$500.00	\$500.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$0.00
BOARD OF DIRECTORS	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
APPRAISAL REVIEW BOARD	\$1,350.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
OFFICE SUPPLIES	\$1,575.00	\$1,575.00	\$1,400.00	\$1,400.00	\$2,975.00	\$2,975.00	\$0.00
POSTAGE/SHIPPING	\$2,220.00	\$2,220.00	\$1,650.00	\$1,650.00	\$3,870.00	\$3,870.00	\$0.00
TELEPHONE/INTERNET	\$750.00	\$750.00	\$750.00	\$750.00	\$1,500.00	\$1,500.00	\$0.00
EQUIPMENT & MAINTENANCE	\$750.00	\$750.00	\$750.00	\$750.00	\$1,500.00	\$1,500.00	\$0.00
LEGAL NOTICES/ADS	\$450.00	\$450.00	\$250.00	\$250.00	\$700.00	\$700.00	\$0.00
EDUCATION/SEMINARS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00
DUES/MEMBERSHIP	\$535.00	\$760.00	\$0.00	\$0.00	\$535.00	\$760.00	\$225.00
LICENSING	\$135.00	\$135.00	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00
BOND PREMIUMS	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
PC RE & COLLECTIONS (P&A)	\$20,150.00	\$20,425.00	\$9,350.00	\$9,525.00	\$29,500.00	\$29,950.00	\$450.00
MAPPING	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
MINERAL/UTILITY (P&A)	\$14,300.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$14,300.00	\$0.00
LOCAL REAL (EAGLE)	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
AG APPRAISAL (EAGLE)	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
AUDIT	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$8,000.00	\$8,000.00	\$0.00
LEGAL SERVICES	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
TOTAL	\$105,840.56	\$114,339.93	\$51,990.56	\$53,881.37	\$157,831.12	\$168,221.30	\$10,390.18

\$5000 increase in Chief Appraiser salary and 7% increase in Deputy salaries.

Cottle County Appraisal District

In Office Receipts	2022 Appraisal	2023 Appraisal	2022 Collection	2023 Collection	2022 Total	2023 Total	Incr./Decr.
APPRAISAL ROLLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LATE RENDITION PENALTY	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
MAPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX CERTIFICATES	\$0.00	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
TAX ROLLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$100.00	\$100.00	\$350.00	\$350.00	\$450.00	\$450.00	\$0.00

Entity Payments

COTTLE COUNTY	\$38,088.98	\$41,039.93	\$21,690.12	\$24,263.50	\$59,779.10	\$65,303.44	\$5,524.34
CITY OF PADUCAH	\$10,865.23	\$14,213.23	\$4,067.52	\$5,067.01	\$14,932.75	\$19,280.24	\$4,347.49
PADUCAH ISD	\$49,964.70	\$53,584.02	\$23,503.41	\$23,895.58	\$73,468.11	\$77,479.60	\$4,011.49
GATEWAY GWCD	\$497.01	\$516.35	\$282.40	\$305.28	\$779.41	\$821.63	\$42.22
CHILDRESS ISD	\$2,494.08	\$3,614.70	\$0.00	\$0.00	\$2,494.08	\$3,614.70	\$1,120.62
QUANAH ISD	\$876.54	\$1,271.69	\$0.00	\$0.00	\$876.54	\$1,271.69	\$395.15
TOTAL	\$102,786.54	\$114,239.93	\$49,543.45	\$53,531.37	\$152,329.99	\$167,771.30	\$15,441.31

EXPENDITURES	\$105,840.56	\$114,339.93	\$51,990.56	\$53,881.37	\$157,831.12	\$168,221.30	\$10,390.18
IN OFFICE RECEIPTS	\$100.00	\$100.00	\$350.00	\$350.00	\$450.00	\$450.00	\$0.00
ALLOCATED TO ENTITIES	\$105,740.56	\$114,239.93	\$51,640.56	\$53,531.37	\$157,381.12	\$167,771.30	\$10,390.18

Cottle County Appraisal District

2023 Budget Allocation

	2021 Tax Levy	Appraisal Budget %	Appraisal Budget Amt	Collection Budget %	Collection Budget Amt	2023 Total Due	Increase/ Decrease	Increase over original budget
Cottle County	\$1,346,118.67	43.00%	\$41,039.93	45.33%	\$24,263.50	\$65,303.44	\$3,668.92	\$443.90
City of Paducah	\$281,113.57	8.98%	\$14,213.23	9.47%	\$5,067.01	\$19,280.24	\$3,010.68	\$92.70
Paducah ISD	\$1,325,706.36	42.35%	\$53,584.02	44.64%	\$23,895.58	\$77,479.60	\$3,240.46	\$437.17
Gateway GWCD	\$16,936.45	0.54%	\$516.35	0.57%	\$305.28	\$821.63	\$13.90	\$5.59
Childress ISD	\$118,563.07	3.79%	\$3,614.70	0.00%	\$0.00	\$3,614.70	\$287.10	\$39.09
Quanah ISD	\$41,711.82	1.33%	\$1,271.69	0.00%	\$0.00	\$1,271.69	\$169.12	\$13.75
	\$3,130,149.94	100.00%	\$114,239.93	100.00%	\$53,531.37	\$167,771.30	\$10,390.18	\$1,032.20

2023 Allocations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Cottle County	\$16,325.86	\$16,325.86	\$16,325.86	\$16,325.86	\$65,303.44
City of Paducah	\$4,820.06	\$4,820.06	\$4,820.06	\$4,820.06	\$19,280.24
Paducah ISD	\$19,369.90	\$19,369.90	\$19,369.90	\$19,369.90	\$77,479.60
Gateway GWCD	\$205.41	\$205.41	\$205.41	\$205.40	\$821.63
Childress ISD	\$903.68	\$903.68	\$903.67	\$903.67	\$3,614.70
Quanah ISD	\$317.93	\$317.92	\$317.92	\$317.92	\$1,271.69
					\$167,771.30

This allocation reflects the 70/30 split of the Chief Appraiser salary between PISD and City of Paducah.

PISD Portion	\$13,166.41
City Portion	\$5,642.75
Total	\$18,809.16

Cottle County Appraisal District

2022 Budget Allocation

	2020 Tax Levy	Appraisal Budget %	Appraisal Budget Amt	Collection Budget %	Collection Budget Amt	2022 Total Due	Increase/ Decrease
Cottle County	\$1,397,826.95	41.98%	\$38,868.44	44.09%	\$22,766.08	\$61,634.52	\$1,855.42
City of Paducah	\$279,548.32	8.39%	\$11,716.62	8.82%	\$4,552.94	\$16,269.56	\$1,336.81
Paducah ISD	\$1,475,012.30	44.29%	\$50,215.95	46.52%	\$24,023.18	\$74,239.14	\$771.03
Gateway GWCD	\$18,318.65	0.55%	\$509.37	0.58%	\$298.35	\$807.73	\$28.32
Childress ISD	\$119,670.76	3.59%	\$3,327.60	0.00%	\$0.00	\$3,327.60	\$833.52
Quanah ISD	\$39,651.99	1.19%	\$1,102.58	0.00%	\$0.00	\$1,102.58	\$226.03
	\$3,330,028.97	100.00%	\$105,740.56	100.00%	\$51,640.56	\$157,381.12	\$5,051.13

2022 Allocations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Cottle County	\$15,408.63	\$15,408.63	\$15,408.63	\$15,408.63	\$61,634.52
City of Paducah	\$4,067.39	\$4,067.39	\$4,067.39	\$4,067.39	\$16,269.56
Paducah ISD	\$18,559.79	\$18,559.79	\$18,559.78	\$18,559.78	\$74,239.14
Gateway GWCD	\$201.94	\$201.93	\$201.93	\$201.93	\$807.73
Childress ISD	\$831.90	\$831.90	\$831.90	\$831.90	\$3,327.60
Quanah ISD	\$275.65	\$275.65	\$275.64	\$275.64	\$1,102.58
					\$157,381.13

This allocation reflects the 70/30 split of the Chief Appraiser salary between PISD and City of Paducah.

PISD Portion	\$9,201.28
City Portion	\$3,943.40
Total	\$13,144.68