

Cottle County Appraisal District

Expenditures	2023 Appraisal	2024 Appraisal	2023 Collection	2024 Collection	2023 Total	2024 Total	Incr./Decr.
CHIEF APPRAISER	\$16,400.00	\$22,000.00	\$0.00	\$0.00	\$16,400.00	\$22,000.00	\$5,600.00
SOCIAL SECURITY	\$1,016.80	\$1,364.00	\$0.00	\$0.00	\$1,016.80	\$1,364.00	\$347.20
MEDICARE	\$237.80	\$319.00	\$0.00	\$0.00	\$237.80	\$319.00	\$81.20
RETIREMENT	\$1,154.56	\$1,548.80	\$0.00	\$0.00	\$1,154.56	\$1,548.80	\$394.24
DEPUTY APPRAISER	\$20,729.86	\$22,530.00	\$0.00	\$0.00	\$20,729.86	\$22,530.00	\$1,800.14
SOCIAL SECURITY	\$1,471.25	\$1,620.06	\$0.00	\$0.00	\$1,471.25	\$1,620.06	\$148.81
MEDICARE	\$344.08	\$378.88	\$0.00	\$0.00	\$344.08	\$378.88	\$34.80
RETIREMENT	\$1,670.58	\$1,839.55	\$0.00	\$0.00	\$1,670.58	\$1,839.55	\$168.97
LIFE INSURANCE	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
HEALTH INSURANCE ALLOWANCE	\$3,000.00	\$3,600.00	\$0.00	\$0.00	\$3,000.00	\$3,600.00	\$600.00
DEPUTY COLLECTOR	\$0.00	\$0.00	\$25,996.76	\$27,800.00	\$25,996.76	\$27,800.00	\$1,803.24
SOCIAL SECURITY	\$0.00	\$0.00	\$1,797.79	\$1,946.80	\$1,797.79	\$1,946.80	\$149.01
MEDICARE	\$0.00	\$0.00	\$420.45	\$455.30	\$420.45	\$455.30	\$34.85
RETIREMENT	\$0.00	\$0.00	\$2,041.37	\$2,210.56	\$2,041.37	\$2,210.56	\$169.19
LIFE INSURANCE	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
HEALTH INSURANCE ALLOWANCE	\$0.00	\$0.00	\$3,000.00	\$3,600.00	\$3,000.00	\$3,600.00	\$600.00
EMPLOYEE INCENTIVE	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$3,000.00	\$3,000.00
TWC-UNEMPLOYMENT	\$200.00	\$200.00	\$200.00	\$200.00	\$400.00	\$400.00	\$0.00
WORKERS COMP	\$500.00	\$500.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$0.00
BOARD OF DIRECTORS	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
APPRAISAL REVIEW BOARD	\$1,350.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00
OFFICE SUPPLIES	\$1,575.00	\$1,575.00	\$1,400.00	\$1,400.00	\$2,975.00	\$2,975.00	\$0.00
POSTAGE/SHIPPING	\$2,220.00	\$2,220.00	\$1,650.00	\$1,650.00	\$3,870.00	\$3,870.00	\$0.00
TELEPHONE/INTERNET	\$750.00	\$750.00	\$750.00	\$750.00	\$1,500.00	\$1,500.00	\$0.00
EQUIPMENT & MAINTENANCE	\$750.00	\$1,350.00	\$750.00	\$1,350.00	\$1,500.00	\$2,700.00	\$1,200.00
LEGAL NOTICES/ADS	\$450.00	\$450.00	\$250.00	\$250.00	\$700.00	\$700.00	\$0.00
EDUCATION/SEMINARS	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00	\$2,000.00	\$3,000.00	\$1,000.00
DUES/MEMBERSHIP	\$760.00	\$760.00	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00
LICENSING	\$135.00	\$135.00	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00
BOND PREMIUMS	\$0.00	\$0.00	\$200.00	\$300.00	\$200.00	\$300.00	\$100.00
TNT WEBSITE	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00
RE & COLLECTIONS SOFTWARE/HARDWARE (P&A)	\$20,425.00	\$19,925.00	\$9,525.00	\$10,950.00	\$29,950.00	\$30,875.00	\$925.00
MAPPING	\$3,150.00	\$3,400.00	\$0.00	\$0.00	\$3,150.00	\$3,400.00	\$250.00
MINERAL/UTILITY (P&A)	\$14,300.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$14,300.00	\$0.00
LOCAL REAL (EAGLE)	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
AG APPRAISAL (EAGLE)	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
AUDIT	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$8,000.00	\$8,000.00	\$0.00
LEGAL SERVICES	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
TOTAL	\$114,339.93	\$128,265.29	\$53,881.37	\$60,762.66	\$168,221.30	\$189,027.95	\$20,806.65

Cottle County Appraisal District

In Office Receipts	2023 Appraisal	2024 Appraisal	2023 Collection	2024 Collection	2023 Total	2024 Total	Incr./Decr.
APPRAISAL ROLLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LATE RENDITION PENALTY	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
MAPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAX CERTIFICATES	\$0.00	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
TAX ROLLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$100.00	\$100.00	\$350.00	\$350.00	\$450.00	\$450.00	\$0.00

Entity Payments

COTTLE COUNTY	\$38,088.98	\$45,718.74	\$21,690.12	\$28,276.16	\$59,779.10	\$73,994.90	\$14,215.80
CITY OF PADUCAH	\$10,865.23	\$16,466.92	\$4,067.52	\$5,502.86	\$14,932.75	\$21,969.78	\$7,037.03
PADUCAH ISD	\$49,964.70	\$60,150.84	\$23,503.41	\$26,278.36	\$73,468.11	\$86,429.20	\$12,961.09
GATEWAY GWCD	\$497.01	\$574.44	\$282.40	\$355.28	\$779.41	\$929.72	\$150.31
CHILDRESS ISD	\$2,494.08	\$3,863.47	\$0.00	\$0.00	\$2,494.08	\$3,863.47	\$1,369.39
QUANAH ISD	\$876.54	\$1,390.88	\$0.00	\$0.00	\$876.54	\$1,390.88	\$514.34
TOTAL	\$102,786.54	\$128,165.29	\$49,543.45	\$60,412.66	\$152,329.99	\$188,577.95	\$36,247.96

EXPENDITURES	\$114,339.93	\$128,265.29	\$53,881.37	\$60,762.66	\$168,221.30	\$189,027.95	\$20,806.65
IN OFFICE RECEIPTS	\$100.00	\$100.00	\$350.00	\$350.00	\$450.00	\$450.00	\$0.00
ALLOCATED TO ENTITIES	\$114,239.93	\$128,165.29	\$53,531.37	\$60,412.66	\$167,771.30	\$188,577.95	\$20,806.65

Cottle County Appraisal District

2024 Budget Allocation

	2022 Tax Levy	Appraisal Budget %	Appraisal Budget Amt	Collection Budget %	Collection Budget Amt	2024 Total Due	Increase/ Decrease
Cottle County	\$1,476,499.06	44.42%	\$45,718.74	46.81%	\$28,276.16	\$73,994.90	\$8,691.47
City of Paducah	\$287,343.33	8.64%	\$16,466.92	9.11%	\$5,502.86	\$21,969.78	\$2,689.54
Paducah ISD	\$1,372,179.93	41.28%	\$60,150.84	43.50%	\$26,278.36	\$86,429.20	\$8,949.60
Gateway GWCD	\$18,551.69	0.56%	\$574.44	0.59%	\$355.28	\$929.72	\$108.09
Childress ISD	\$124,771.70	3.75%	\$3,863.47	0.00%	\$0.00	\$3,863.47	\$248.76
Quanah ISD	\$44,918.89	1.35%	\$1,390.88	0.00%	\$0.00	\$1,390.88	\$119.19
	\$3,324,264.60	100.00%	\$128,165.29	100.00%	\$60,412.66	\$188,577.95	\$20,806.65

2024 Allocations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Cottle County	\$18,498.73	\$18,498.73	\$18,498.72	\$18,498.72	\$73,994.90
City of Paducah	\$5,492.45	\$5,492.45	\$5,492.44	\$5,492.44	\$21,969.78
Paducah ISD	\$21,607.30	\$21,607.30	\$21,607.30	\$21,607.30	\$86,429.20
Gateway GWCD	\$232.43	\$232.43	\$232.43	\$232.43	\$929.72
Childress ISD	\$965.87	\$965.87	\$965.87	\$965.86	\$3,863.47
Quanah ISD	\$347.72	\$347.72	\$347.72	\$347.72	\$1,390.88
					\$188,577.95

This allocation reflects the 70/30 split of the Chief Appraiser salary between PISD and City of Paducah.

PISD Portion	\$17,662.26
City Portion	\$7,569.54
Total	\$25,231.80

Cottle County Appraisal District

2023 Budget Allocation

	2021 Tax Levy	Appraisal Budget %	Appraisal Budget Amt	Collection Budget %	Collection Budget Amt	2023 Total Due	Increase/ Decrease	Increase over original budget
Cottle County	\$1,346,118.67	43.00%	\$41,039.93	45.33%	\$24,263.50	\$65,303.44	\$3,668.92	\$443.90
City of Paducah	\$281,113.57	8.98%	\$14,213.23	9.47%	\$5,067.01	\$19,280.24	\$3,010.68	\$92.70
Paducah ISD	\$1,325,706.36	42.35%	\$53,584.02	44.64%	\$23,895.58	\$77,479.60	\$3,240.46	\$437.17
Gateway GWCD	\$16,936.45	0.54%	\$516.35	0.57%	\$305.28	\$821.63	\$13.90	\$5.59
Childress ISD	\$118,563.07	3.79%	\$3,614.70	0.00%	\$0.00	\$3,614.70	\$287.10	\$39.09
Quanah ISD	\$41,711.82	1.33%	\$1,271.69	0.00%	\$0.00	\$1,271.69	\$169.12	\$13.75
	\$3,130,149.94	100.00%	\$114,239.93	100.00%	\$53,531.37	\$167,771.30	\$10,390.18	\$1,032.20

2023 Allocations	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Cottle County	\$16,325.86	\$16,325.86	\$16,325.86	\$16,325.86	\$65,303.44
City of Paducah	\$4,820.06	\$4,820.06	\$4,820.06	\$4,820.06	\$19,280.24
Paducah ISD	\$19,369.90	\$19,369.90	\$19,369.90	\$19,369.90	\$77,479.60
Gateway GWCD	\$205.41	\$205.41	\$205.41	\$205.40	\$821.63
Childress ISD	\$903.68	\$903.68	\$903.67	\$903.67	\$3,614.70
Quanah ISD	\$317.93	\$317.92	\$317.92	\$317.92	\$1,271.69
					\$167,771.30

This allocation reflects the 70/30 split of the Chief Appraiser salary between PISD and City of Paducah.

PISD Portion	\$13,166.41
City Portion	\$5,642.75
Total	\$18,809.16